

	2023/2024
ITEM	
EMPLOYMENT(incl. Pension/NICs)	18000.00
EXPENSES	1500.00
OFFICE EQUIPMENT	500.00
SUBSCRIPTIONS	920.00
MEETINGS/PARISH OFFICE	1000.00
TRAINING	1000.00
WREATHS	210.00
AUDIT	800.00
PUBLICITY	250.00
OTHER - ADMIN RELATED	150.00
PROFESSIONAL FEES	170.00
	<u>24500.00</u>
<u>TOTAL</u>	
INSURANCE	1500.00
HIGHWAYS/FOOTPATHS	3000.00
<u>total</u>	<u>4500.00</u>
GREENS	
MISCELLANEOUS	100
WINTER MAINTENANCE	250
<u>TOTAL VILLAGE MAINTENANCE</u>	<u>£350</u>
BUS SHELTERS	520.00
NOTICE BOARDS	1000.00
BENCHES	1000.00
TELEPHONE KIOSKS	100.00
<u>TOTAL STREET FURNITURE MAINTENANCE</u>	<u>2620.00</u>
ANNUAL INSPECTION	350

PLAY AREA/MUGA INSPECTION	1300
PLAY AREA/MUGA REPAIRS	0
MOWING/STRIMMING	2500
<u>TOTAL RECREATION AREAS</u>	<u>4150</u>
GRANTS CHURCHYARD	2000
GRANTS ORGANISATIONS	£1,500
<u>TOTAL GRANTS</u>	<u>3500</u>
PARISH PROJECTS	7000.00
<u>GRAND TOTAL</u>	<u>46621.00</u>